

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	30,976

Service Consumption

Annual Passenger Miles	454,838
Annual Unlinked Trips	147,003
Average Weekday Unlinked Trips	674
Average Saturday Unlinked Trips	132
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	272,127
Annual Vehicle Revenue Hours	17,532
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	10
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$36,444
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Sources of Operating Funds Expended

Fare Revenues	(6%)	\$36,444
Local Funds	(46%)	283,595
State Funds	(21%)	133,793
Federal Assistance	(26%)	163,910
Other Funds	(1%)	4,604
Total Operating Funds Expended		\$622,346

Sources of Capital Funds Expended

Local funds	(41%)	\$8,115
State Funds	(0%)	0
Federal Assistance	(59%)	11,885
Other Funds	(0%)	0
Total Capital Funds Expended		\$20,000

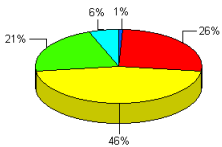
Summary of Operating Expenses

Salary, Wages and Benefits	\$379,025
Materials and Supplies	58,921
Purchased Transportation	88,901
Other Operating Expenses	95,499
Total Operating Expenses	\$622,346
Reconciling Cash Expenditures	\$0

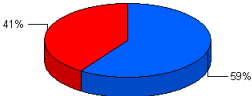
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	2	\$0	\$0	\$0	\$20,000	\$20,000
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	4	3	\$0	\$0	\$0	\$20,000	\$20,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$551,287	\$32,079	\$20,000	430,670	245,695	141,139	14,040	0.0	8	4.6	6	0	33%
Demand Response	\$71,059	\$4,365	\$0	24,168	26,432	5,864	3,492	N/A	2	0.0	1	N/A	100%

Performance Measures

Service Efficiency

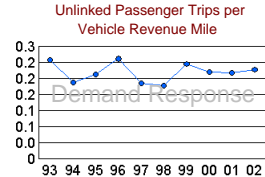
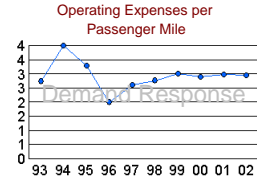
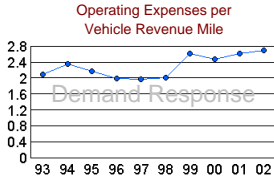
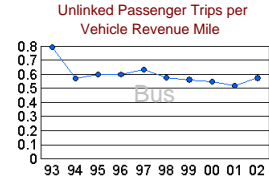
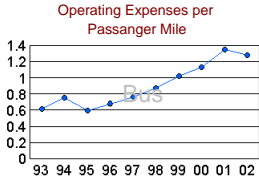
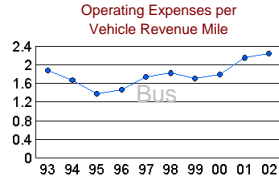
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.24	\$39.27
Demand Response	\$2.69	\$20.35

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.28	\$3.91
Demand Response	\$2.94	\$12.12

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.57	10.05
Demand Response	0.22	1.68



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service